

Annual Report

FY23: April 1, 2022 - March 31, 2023

WWW.UNIDOSSOUTHOC.COM

As recipients of God's love, we demonstrate love for our neighbor in South Orange County by strengthening under-resourced neighborhoods.

We are currently focused in the Capistrano Villas neighborhood of San Juan Capistrano.

In our mission to strengthen the neighborhood.

this year:

FY23: April 1, 2022 - March 31, 2023 79% of Volunteer

Hours were given by the residents themselves



Residents used their voice with City Council

30

Adult Education workshops taught by 18 different organizations



children and youth
participated in
programs







Homework Club Unidos Youth Summer Camps Youth Study Hour **Enrichment Activities** Ballet classes Field Trips Workshops

DIRECT SERVICES

Unidos South OC's Neighborhood of Focus is a geographic area that we look at holistically across a broad range of services, rather than focusing on one area like education or advocacy. This geographic focus allows our impact to be multiplied through the existing social networks. We prioritize connecting people to services that already exist and then only create services that are filling a gap.















Direct Services meet felt needs. While avoiding the duplication of services and

building trust.



In this period we are especially

thankful for partnerships with

Surf and Turf Therapy and with the Ecology Center who help



by Heather Chapman



Over the years Lupe and her family have been part of nearly every Unidos activity: Homework Club, Unidos Youth, food distributions, pandemic relief, cultural events, housing advocacy, workshops and leadership development and more! Her daughter Kacie even spoke to City Council on behalf of Unidos when they were considering an MOU with us. Lupe and her family have become fierce advocates for their neighbors, and this year Lupe will be serving on the Orange County High Road Transition Collaborative, providing local insight for economic development.

Unidos has had a really big impact on my life. It has helped





me focus on the good and is leading me on the right path. It has also helped me with public speaking and being able to express myself. One of the biggest impacts has been Maritza [Unidos Youth Director]. She has really helped me with my problems and I've learned a lot of things. I feel like I'm finally doing something productive and good with my life, because I used to just get home and do nothing. Now with Unidos I feel like I am really doing something and making a positive change in the community. Kacie Aguilar, 16 years old



FY23: April 1-March 31





Día del Niño
Fiesta Mexicana
Micro-grants for Crisis
Fundraisers,
Family Activities
Christmas Store
Adult Education
Workshops

This includes 1) Building the community within the Neighborhood of Focus among residents, and also 2) Building community between residents and their partners.

In this fiscal year, Día Del Niño served 650 children and their families. Parent Panel events brought together residents with staff from local public schools. Neighborhood clean-ups built community pride and the Christmas Store served 197 families.

COMMUNITY BUILDING

56 -

"As a single mom, this
[Family Campout] was a
blessing to be able to spend
time with my boy."
The Del Castillo Family

Community
Building Activities
strengthen the
social fabric.
enhacing
community pride
and supporting
mutual aid.













RESIDENT-LED INITIATIVES

As a result of community research in 2020-2021, residents selected the issue of housing affordability as their top priority, and the problem has gotten substantially worse since then. 73% of renters in our Neighborhood of Focus are spending more than half of total household income on rent - in fact much more than half. The median amount people are paying in rent is actually 66% of total household income.

Council
Capacity Building
Affordable Housing
Advocacy
Neighborhood Surveys
Civic Education
Workshops

Comments to City

Residents make lasting change.



Unidos sponsors and supports the Community Leader Coalition (CLC), a group of residents who advocate for affordable housing and build leadership capacity. Residents are also partnering with the South Orange County Equity Collaborative (SOCEC) on a plan to address Housing Stability. In this fiscal year we received responses from 15% of households on a Housing Survey that will inform a long term strategy.



U NIDOS

John and Heather Chapman
Co-Executive Directors
Ashley Ruiz
Elementary Director
Maritza Rebollar
Youth Director
Miriam Zuniga
Lead Facilitator of Resident Leaders
Ester Ocampo
Program Coordinator

Board of Directors

Kristy Branham, Chair Alma Zamudio, Treasurer Donna Runyon, Secretary Victor Cota Joshua Pinto Andrew Lurker





VOLUNTEER

While residents take the lead in community-building and long-term initiatives, volunteer partners are essential to programs with children and youth. We have weekly and one-time volunteer positions available.

You can also serve by praying.

Text the word PRAY to 949-365-4636 to be reminded every Tuesday morning to pray for our neighborhood.

DONATE

The Board of Directors has taken a huge step of faith in approving a 38% increase for FY24 in order to build out administration and infrastructure for Unidos' long-term sustainability. **Would you consider taking that step with us?** You can give a one-time donation or become a Unity Partner by giving a recurring donation. Any amount counts as residents and partners work together to strengthen the neighborhood.

\$500,000 \$300,000 \$200,000 \$100,000 \$0 FY19 FY20 FY21 FY22 FY23

Income

*In FY21 we met our goal of a 3 month reserve.







501(c)3 non-profit organization 82-3518252 WWW.UNIDOSSOUTHOC.COM

This is
Orange County,
color-coded by
social conditions like
income, housing conditions and
access to healthcare. Unidos South OC
is dedicated to that little green triangle
toward the bottom, where South
Orange County's inequities and social
challenges are concentrated.